		Pupil Pre	mium 2022-23	3 - Expenditur	e Analysis					
				ome	·					
Narrative		Amount								Total
Initial Grant	£	196,425.00								
RPG	£	19,576.00								
EY's PP - Summer Term	£	892.80								
EY's PP - Spring Term	£	648.00								
EY's PP - Autumn Term	£	630.00								
PP Sum 23 - LAC	£	2,600.00								
PP Aut 22 - LAC	£	2,400.00								
PP Apr 23 - LAC	£	3,000.00								
Total Income		0,000.00							1	£ 226,171.80
rotal moone			Exper	nditure	ı	I	ı			2 220,171.00
Narrative		Amount	Attainment of disadvantage writing whole school	Attainment of disadvantage KS2 Maths	Attainment of disadvantage KS2 Reading	Disadvantage d pupils requiring high levels of holistic support to be ready for learning	d pupils	Disadvantaged pupils requirung improved attendance	Section in strategy report	Total
Welcomm screening x 10 days	£	1,170.81					£ 1,170.81		Section 3	
LSP3 hours deployed accross year groups to support PP focussed	£	57,504.00	£ 19.168.00	£ 19,168.00	£ 19,168.00				Section 3	
interventions			,	- 10,100.00	- 10,100.00					
Pastoral 3.6 posts supporting PP population in school	£	41,647.55				£ 41,647.55			Section 5	
Daily milk for over 5's	£	363.00				£ 363.00			Section 5	
Home visits for new EYFS pupils, average 20 per year	£	800.00				£ 800.00			Section 5	
Home visits for new in year pupil joiners, average 20 per year	£	800.00				£ 800.00			Section 5	
SATS breakfast	£	250.00	£ 83.33	£ 83.33	£ 83.33				Section 5	
Book bag and bottle	£	360.00				£ 360.00			Section 5	
3 x days per term for PPM	£	1,890.00	£ 630.00	£ 630.00	£ 630.00				Section 1	
Y6 closing the gap: 0.6 LSP3	£	20,428.00	£ 6,809.33	£ 6,809.33	£ 6,809.33				Section 1	
Irrestable Lunchtime	£	6,235.80	,	,	,	£ 6,235.80			Section 5	
SALT therapist	£	3,923.00				,	£ 3,923.00		Section 3	
Attendance Management support	f	3,778.20					2 0,020.00	£ 3,778.20	Section 5	
Attendance support officer (esimate cost)	£	1,476.00				1		£ 1,476.00	Section 5	
Pupil Rewards	£	2.000.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00		., 3.00	Section 5	
DHT as SENDCO (1 day per week)	£	16.124.76	£ 3,224.95	£ 3,224.95		£ 3.224.95	£ 3.224.95		Section 5	
DHT for assesment & monitoring	f	2,260.32	£ 753.44			2 0,22 1.00	~ 0,22 1.00		Section 1	
Trips & visits support	£	4.500.00	£ 1.125.00			£ 1,125.00			Section 4	
Residential trip support	£	5.000.00	£ 1,1250.00	,	£ 1,250.00	£ 1,1250.00			Section 4	+
Additional IS hours	£	2.000.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00			Section 5	
Talkboost resources	£	500.00	2 300.00	200.00	~ 300.00	2 300.00	£ 500.00		Section 3	
Welcomm resources	£	500.00			 	1	£ 500.00		Section 3	
Talkboost Intervention	£	1,919.97			1	1	£ 1,919.97		Section 3	
Reading Scheme	£	2,400.00			£ 2,400.00		L 1,919.97		Section 2	
Widget EAL Tool	£	200.00			۷,400.00		£ 200.00		Section 2	
	£				-	£ 20,000,00	₹ 200.00			
Forest School co-ordination and delivery	~	29,000.00	0 700 00		0.700.00	£ 29,000.00			Section 3	
Internal tutoring role linked to RPG	£	19,270.00	£ 9,788.00		£ 9,788.00				Section 4	
Total Expenditure										£ 226,301.41
Income vs Expenditure Balance					-		-			0 400.04
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Additional school funding contribution					1	1	1		1	£ 129.61
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