

Sports Premium Grant 2025-26 Academic Year				
Area of spend	Provision	Key Indicator	Estimated Income	Expenditure
2025-26 funding			£ 19,280.00	
Sports Coaching	2 x PM per week			£ 5,358.00
Sports coaching	Autumn term daily lunch time sports coaching			£ 4,161.00
Line Marking	Multisports - KS2 MUGA			£ 2,000.00
Transport	Access competitive sporting events x 4			£ 1,200.00
Interschool sporting engagement	RLT Dance festival			£ 750.00
Y6 swimming	Transport			£ 1,960.00
Y6 Swimming	Pool hire			£ 1,352.00
Sports clubs	Cricket club afterschool (6 weeks) - TM staff support			£ 126.00
Sports clubs	Netball club afterschool (10 weeks) - TM staff delivery			£ 750.00
Sports clubs	Sports Club after-school (12 weeks) - TM staff delivery			£ 540.00
Sports clubs	2 x weekly multisports coaching clubs with 1 x TM member of staff support (26 weeks)			£ 1,092.00
	<b>Total Expenditure</b>			<b>£ 19,289.00</b>

Income/Expenditure Analysis		
Total Income	£	19,280.00
Total Expenditure	£	19,289.00
Surplus/Deficit	-£	9.00
% remaining		-0.05%