

Sports Premium Grant 2023-24 Academic Year			
Area of spend	Provision	Estimated Income	Expenditure
2023-24 funding		£ 19,280.00	
2022-23 funding C/F		£ 10,621.00	
Sports Coaching: Autumn term: 3 days per week	Provision through Sandwell Leaisure Trust in order to boost pupil provision and participation in sport		£ 2,268.00
Sports Coaching: Spring term: 5 days per week	Provision through Sandwell Leaisure Trust in order to boost pupil provision and participation in sport		£ 3,780.00
Sports Coaching: Summer term: 5 days per week	Provision through Sandwell Leaisure Trust in order to boost pupil provision and participation in sport		£ 3,780.00
Engage all pupils in regular physical activity	Implement the use of Moki Fitness Trackers, purchasing enough 2 cohorts to use at any one time.		£ 1,520.00
Engage all pupils in regular physical activity and improve their overall fitness.	As a school we will host a 'Dance Festival' for local schools. Children will have the opportunity to participate in and celebrate their dance skills from their curriculum lessons but also from the after-school enrichment opportunities.		£ -
Engage all pupils in regular physical activity and improve their overall fitness.	Implement the whole school action plan to develop an 'Irresistible Lunchtime; for all children. The aim of this plan is to raise the engagement of all children in physical activity during their lunchtime period.		£ 2,500.00
Engage all pupils in regular physical activity and improve their overall fitness.	Fit 4 Life curriculum delivered within classrooms as part of the overall Learning 4 Life curriculum. Children will be set physical activity challenges alongside learning about healthy eating, sleep and the link between these and mental well-being.		£ 500.00
Profile of PE and sport raised through Pupil Voice	Sports Ambassadors to be elected for the year, trained by the PE Co-ordinator to ensure they have wider school impact.		£ 250.00
Pupils have higher aspirations for their future linked to participating in sport.	Athlete visits to school. The athlete will complete a fitness circuit with all children and hold an assembly to talk about their journey and the qualities you need to be an athlete.		£ 250.00
Teachers have a clear understanding of the National Curriculum content and progression of skills.	Staff to continue to use PE passport as a tool to support the planning and delivery of high-quality PE lessons. PE co-ordinator monitoring. Additional PE resources		£ 2,100.00
Individual pupil progress tracked against National Curriculum	PE co-ordinator time to monitor and analyse assessment data		£ 750.00
Opportunity outside of the curriculum to be involved in competitive sports	Access to after school club booking system		£ 390.00
Opportunity outside of the curriculum to be involved in competitive sports	Setting up after school clubs		£ 1,000.00
Raised aspirations to participate in competitive sports	Enagement with Sandwell PE hub in order to event plan with other local community schools		£ 900.00
Raised aspirations to participate in competitive sports	Planning participation in compeitive sports with other local community schools		£ 2,500.00
Raised aspirations to participate in competitive sports	Planned transport for competitive sport participation		£ 2,500.00
Engage all pupils in regular physical activity	Re-painting/restoration of activity trails on school playground x 2		£ 5,139.00
Total Expenditure			£ 30,127.00

Income/Expenditure Analysis	
Total Income	£ 29,901.00
Total Expenditure	£ 30,127.00
Surplus/Deficit	-£ 226.00
% remaining	-0.76%